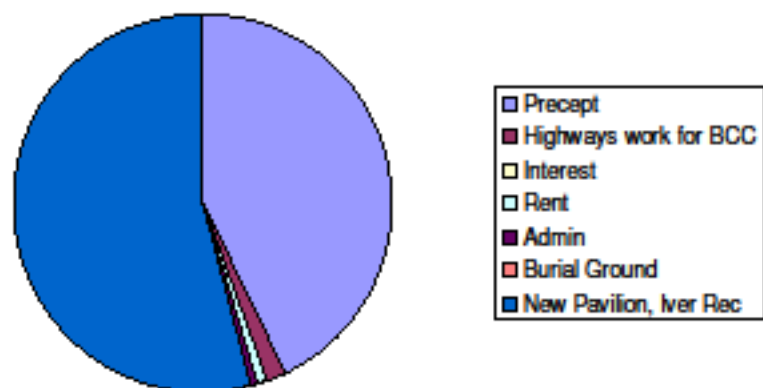
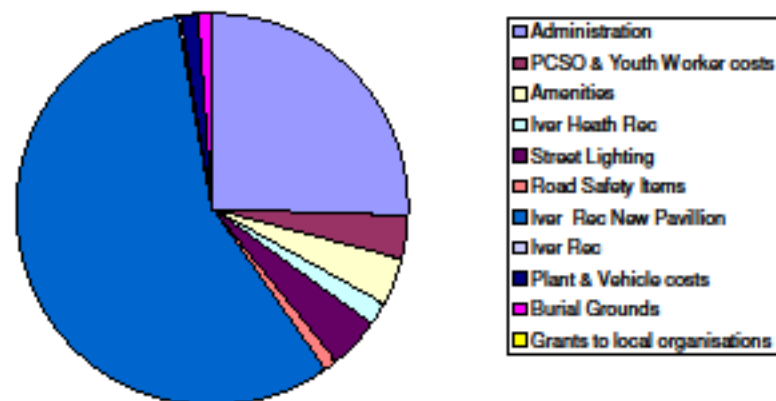


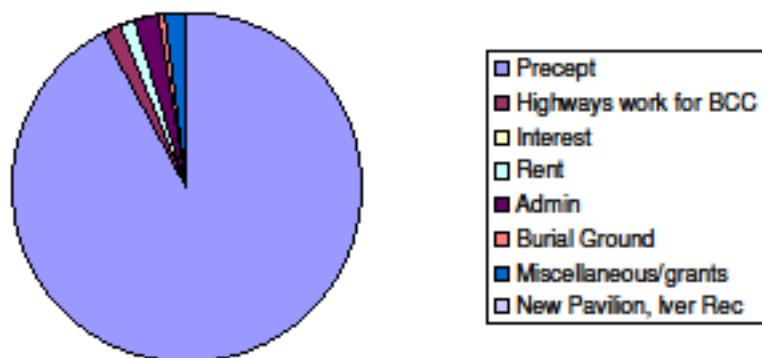
Budgeted Income 2010 -11 (£382,733)



Budgeted Expenditure 2010-11 (£871,422)



Actual Income to end of Feb 2011 (£394,970)



Budgeted Expenditure 2010-11 (£871,422)

